



Winterton Community Academy

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Headteacher – Mr K Rowlands

13th December 2024

Winterton Community Academy is reviewing its Pupil Admission Number (PAN).

Currently our PAN sits at 144, which means that we have 144 places available within each year group.

Within each year, our admission number shows the number of first preference applications into year 7 are as follows:

2025 - 80

2024 - 90

2023 - 123

2022 - 84

2021 - 89

2020 - 109

This demonstrates that within 4 of the 6 years detailed, first choice preferences have been at 90 or below.

The Academy is therefore consulting on a proposal to reduce the Pupil Admission number to 90.

Financially, it is not efficient to operate a four-form model based on numbers that equate to a three-form structure.

Therefore, to continue operating with a four-form model means that the school is subsidising the fourth form for every pupil between 90 and 120.

At an average funding of £7,460, the school is underfunded by up to 30x£7,460, equalling a potential subsidy of £223,800 per year group, per year.

The proposal to reduce the PAN would create a more financially efficient operating model which would therefore mean more of the money received would be available to spend directly on our pupils.

If you would like to participate in the consultation process, please click on the link below.

<https://forms.office.com/e/8DQ7R688zD>

The closing date for feedback is **Friday 31st January 2025**.